

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for an amount of Rs.3,31,88,000/- to the Director of Public Health & Family Welfare, A.P., Hyderabad towards 3rd quarter / 3rd and 4th quarters from the B.E. 2010-11 (Normal State Plan) – Administrative sanction - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No.459

Dated 25. 02.2011

Read:-

G.O.Rt.No.438, Finance (Expr.M&H-II) Dept., dt.14.02.2011.

ORDER:

In pursuance of the orders issued by the Finance (Expr.M&H-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health & Family Welfare, A.P., Hyderabad for an amount of Rs.3,31,88,000/- (Rupees three crores thirty one lakhs and eighty eight thousands only) towards 3rd quarter / 3rd and 4th quarters from the B.E. Provision 2010-11 (Normal State Plan) under the following schemes:

(Rupees in Lakhs)											
S.L. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2010-11 (4+5)	Amount Already authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	477.05	0	477.05	238.52	238.53	0	D.V. Bill	Concerned DDOs	3 rd & 4 th quarter
		020-wages	0.70	0	0.70	0.34	0.36	0	-do-	-do-	-do-
		110/111 TA	10.00	0	10.00	5.00	2.50	2.50	-do-	-do-	3 rd quarter
		110/114 FTA	0.85	0	0.85	0.42	0.20	0.23	-do-	-do-	-do-
		130/131 SPT & TC	0.80	0	0.80	0.40	0.20	0.20	-do-	-do-	-do-
		130/132 OOE	12.00	0	12.00	6.00	3.00	3.00	-do-	-do-	-do-
		130/133 - W & EC	12.00	0	12.00	6.00	3.00	3.00	-do-	-do-	-do-
		140 RRT	3.00	0	3.00	1.50	0.75	0.75	-do-	-do-	-do-
		230 CR/DC	15.00	0	15.00	7.50	3.75	3.75	-do-	-do-	-do-
		240 POL	2.00	0	2.00	1.00	0.50	0.50	-do-	-do-	-do-
		250 CT & S	5.00	0	5.00	2.50	1.25	1.25	-do-	-do-	-do-
		Total:	538.40	0	538.40	269.18	254.04	15.18			

(P.T.O.)

2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	50.90	50.92	0	D.V. Bill	Concerned DDOs	3 rd & 4 th quarter
		020-Wages	4.00	0	4.00	2.00	2.00	0	-do-	-do-	3 rd & 4 th quarter
		110/111-T.A.	2.00	0	2.00	1.00	0.50	0.50	-do-	-do-	3 rd quarter
		110/114-FTA	2.00	0	2.00	1.00	0.50	0.50			-do-
		140-RRT	5.50	0	5.50	2.74	1.37	1.39	-do-	-do-	-do-
		Total:	115.32	0	115.32	57.64	55.29	2.39			
3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	21.46	21.52	0	D.V. Bill	Concerned DDOs	3 rd & 4 th quarter
		020-wages	0.80	0	0.80	0.40	0.40	0	-do-	-do-	3 rd & 4 th quarter
		110/111-T.A	2.00	0	2.00	1.00	0.50	0.50	-do-	-do-	3 rd quarter
		140-RRT	0.50	0	0.50	0.24	0.13	0.13	-do-	-do-	-do-
		Total:	46.28	0	46.28	23.10	22.55	0.63			
		Total:	700.00	0	700.00	349.92	331.88	18.20			

2. The Director of Public Health & Family Welfare , A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health & Family Welfare, A.P, Hyderabad.
The Director of Treasuries & Accounts, Hyderabad
The Pay & Accounts Officer, Hyderabad
The Accountant General (A & E), A.P., Hyderabad
The Accountant General (Civil Audit), A.P., Hyderabad
The Managing Director, APHMHIDC, AP, Hyderabad.
Copy to:
The Finance (Expr.HM&FW-II) Department
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER